

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,192.0	2,121.0	2,111.0
On Roll Regular Shared-Time	105.0	79.0	33.0
On Roll Special Ed Full-Time	369.0	381.0	377.0
On Roll Special Ed Shared-Time	65.0	69.0	31.0
On Roll Subtotal	2,731.0	2,650.0	2,552.0
In Private School Placements	21.5	28.0	22.0
Sent to Other Districts Regular	8.0	4.0	3.0
Sent to Other Districts Special Ed	9.0	9.0	3.5
Received	9.0	9.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	53,973,853	55,668,433	56,781,802
	Total Tuition	10-1300	164,561	47,782	50,592
	Transportation Fees from Individuals	10-1410	9,000	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	50,968	40,000	10,000
	Rents and Royalties	10-1910	36,955	28,000	28,000
	Sale of Property	10-1930	59,005	30,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	691,322	609,958	444,820
	Interest Earned on Maintenance Reserve	10-1XXX	0	7,000	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	177,201	90,000	90,000
	Total Revenues from Local Sources			55,162,865	56,521,173
General Fund Revenues from State Sources	School Choice Aid	10-3116	247,860	254,952	260,712
	Categorical Transportation Aid	10-3121	326,420	326,420	326,420
	Extraordinary Aid	10-3131	545,091	0	0
	Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
	Equalization Aid	10-3176	3,053,948	2,822,774	2,496,821
	Categorical Security Aid	10-3177	48,383	48,383	48,383
	Total Revenues from State Sources			6,062,108	5,292,935
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,765	23,362	27,307
	Total Revenues from Federal Sources			31,765	23,362
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,098,445	3,876,034	3,820,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,370,973	4,037,500	5,187,500
	Withdrawal from Maintenance Reserve	10-310	219,802	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	21,184	0	0
	Transfers from Other Funds	10-5200	211,625	0	0
	Adjustment for Prior Year Encumbrances		0	3,949,732	0
	Actual Revenues (Over)/Under Expenditures			-4,702,381	0
General Fund Revenues	Total Operating Budget		63,476,386	73,700,736	71,439,763

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	22,431	0	0
	Total Revenues from Local Sources	20-1XXX	22,431	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	731	0	0
	Total Revenues from State Sources		731	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,757	62,007	52,706
	Title II	20-4451-4455	30,422	30,453	25,886
	Title III	20-4491-4494	11,919	15,270	12,980
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	548,970	542,658	461,258
	CARES Act Education Stabilization Fund	20-4530	0	52,344	0
	Coronavirus Relief Fund (CRF)	20-4532	0	105,544	0
	Total Revenues from Federal Sources		663,068	818,276	561,330
Special Revenue Fund Revenues	Total Grants and Entitlements		686,230	818,276	561,330
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,166,903	2,158,468	2,152,199
	Total Revenues from Local Sources		2,166,903	2,158,468	2,152,199
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,166,903	2,158,468	2,152,200
	Actual Revenues (Over)/Under Expenditures		103	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,167,006	2,158,468	2,152,200
All Fund Revenues	Total Revenues/Sources		66,329,622	76,677,480	74,153,293
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,329,622	76,677,480	74,153,293

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,023,592	18,103,025	18,014,597
	Special Education-Instruction	11-2XX-100-XXX	3,882,292	4,152,954	4,364,492
	Basic Skills/Remedial-Instruction	11-230-100-XXX	48,106	61,490	54,365
	Bilingual Education-Instruction	11-240-100-XXX	327,168	372,038	377,620
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	312,074	348,570	350,405
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,436,916	1,594,749	1,601,539
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,026,822	4,881,270	4,741,408
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,877	7,250	7,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	547,662	664,616	679,351
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	163,879	186,026	213,246
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	559,006	699,535	657,597
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,899,576	2,171,861	2,184,808
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,520,067	1,606,279	1,668,640
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,248,656	1,373,368	1,470,254
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,089,584	1,124,038	1,146,425
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	112,317	132,540	127,040
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	795,084	1,152,418	944,919
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,094,226	1,299,470	1,299,032
	Undistributed Expenditures-Central Services	11-000-251-XXX	863,043	940,818	959,589
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	102,695	112,963	113,585
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,665,009	5,565,280	5,409,148
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,826,187	4,371,503	4,200,884
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,817,011	15,209,226	14,706,247
	Total Undistributed Expenditures			33,337,701	41,498,461
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,000	7,000
	Increase In Maintenance Reserve	10-606	219,802	0	0
General Fund Current Expenses	Total General Current Expense		56,587,651	66,138,287	65,299,691

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	438,810	660,184	423,230
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,474,299	6,812,265	5,608,617
	Increase In Capital Reserve	10-604	3,798,425	0	0
	Interest Deposit to Capital Reserve	10-604	177,201	90,000	90,000
	Total Capital Outlay		6,888,735	7,562,449	6,121,847
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	18,225
	General Fund Grand Total		63,476,386	73,700,736	71,439,763
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,431	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	731	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	731	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,757	62,007	52,706
	Title II	20-XXX-XXX-XXX	30,422	30,453	25,886
	Title III	20-XXX-XXX-XXX	11,919	15,270	12,980
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	548,970	542,658	461,258
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	52,344	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	105,544	0
	Total Federal Projects	20-XXX-XXX-XXX	663,068	818,276	561,330
Special Revenue Fund Expenses	Total Special Revenue Funds		686,230	818,276	561,330
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,167,006	2,158,468	2,152,200
	Total Debt Service Funds		2,167,006	2,158,468	2,152,200
All Fund Expenses	Total Expenditures/Appropriations		66,329,622	76,677,480	74,153,293
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,329,622	76,677,480	74,153,293

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	18,540,773	20,145,426	16,533,616	11,436,116
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,909,718	2,909,718	2,916,718	2,923,718
	Legal Reserve	7,974,479	7,696,034	3,820,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	213,900	192,716	192,716	192,716
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,671,475	1,730,710	1,395,020	1,395,020
	Repayment of Debt	104	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,106	\$19,195	\$21,073	\$22,022	\$22,360
Total Classroom Instruction	\$10,346	\$10,993	\$11,846	\$12,282	\$12,492
Classroom-Salaries and Benefits	\$9,814	\$10,451	\$11,179	\$11,565	\$11,813
Classroom-General Supplies and Textbooks	\$371	\$379	\$448	\$491	\$432
Classroom-Purchased Services	\$161	\$163	\$220	\$226	\$248
Total Support Services	\$3,322	\$3,660	\$4,071	\$4,227	\$4,349
Support Services-Salaries and Benefits	\$3,164	\$3,395	\$3,630	\$3,778	\$3,823
Total Administrative Costs	\$1,413	\$1,425	\$1,622	\$1,733	\$1,733
Administration Salaries and Benefits	\$1,220	\$1,243	\$1,367	\$1,434	\$1,466
Total Operations and Maintenance of Plant	\$2,073	\$2,101	\$2,366	\$2,565	\$2,559
Operations and Maintenance-Salaries and Benefits	\$1,100	\$1,179	\$1,299	\$1,347	\$1,417
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$812	\$868	\$965	\$998	\$1,016
Total Equipment Costs	\$222	\$167	\$157	\$256	\$168
Legal Costs	\$56	\$49	\$76	\$78	\$71
Employee Benefits as a percentage of salaries*	37.02%	38.48%	41.25%	42.93%	41.02%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Participate in School Health Insurance Fund (SHIF) for Health and Prescription Benefits	0
	Insurance - Purchase workers' compensation and automobile insurance form NJ School Alliance Group	0
Municipal/Public Works	Security - Inter-Local Agreement with Raritan Township Police Department to provide School Resource Officer and two Class II Officers	0
Nursing Services	Nursing Services provided to Hunterdon County Polytech	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
Technology Services	Technology Services - Rental of computer room rack space	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
	Transportation Services - East Amwell Township School District students are transported as a shared service	0
	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC and Somerset County ESC	0



Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	4,725,650
	(D) Total School Levy	4,904,766
	(B) Estimated Net Taxable Valuation (as of 02/02/21)	804,883,030
	(H) Estimated Equalized Valuation (as of 10/01/20)	871,760,961
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5871
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6094
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5421
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5626
East Amwell Twp	(A) General Fund School Levy	4,429,477
	(D) Total School Levy	4,597,367
	(B) Estimated Net Taxable Valuation (as of 02/02/21)	672,503,140
	(H) Estimated Equalized Valuation (as of 10/01/20)	751,161,879
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6587
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6836
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5897
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6120
Flemington Boro	(A) General Fund School Levy	2,262,695
	(D) Total School Levy	2,349,455
	(B) Estimated Net Taxable Valuation (as of 02/02/21)	469,431,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	436,176,754
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4820
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5005
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5188
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5386
Raritan Twp	(A) General Fund School Levy	25,985,614
	(D) Total School Levy	26,981,649
	(B) Estimated Net Taxable Valuation (as of 02/02/21)	4,185,681,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,340,763,867
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6208

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6446
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5986
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6216
Readington Twp	(A) General Fund School Levy	18,849,139
	(D) Total School Levy	19,569,278
	(B) Estimated Net Taxable Valuation (as of 02/02/21)	2,648,491,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,165,028,901
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7117
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7389
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5955
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6183

Employee Contract List for District

Name	Category	Measure
Carol Webb	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svcs
	Base Annual Salary Amount	\$166,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,449
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$60
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$15,802
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Webb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Holzli	Job Title	Executive Assistant
	Job Title II	Exec. Asst. Business Off
	Base Annual Salary Amount	\$75,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Holzli	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donald Thornton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$137,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$12,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Brandt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$157,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,009
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,400
Total Contractual Post-Employment Benefit Amount	\$66,471	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40	

Employee Contract List for District

Name	Category	Measure
Edward Brandt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Preuninger	Job Title	Information Technology
	Job Title II	Program Analyst
	Base Annual Salary Amount	\$77,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Gail Preuninger	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$263
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,650
	Total Contractual Post-Employment Benefit Amount	\$24,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gymlyn Corbin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gymlyn Corbin	Total Allowances Amount	\$2,385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,400
	Total Contractual Post-Employment Benefit Amount	\$31,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heather A. Spitzer	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather A. Spitzer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,185
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$7,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,200
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental - Waiver	

Employee Contract List for District

Name	Category	Measure
Heather A. Spitzer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hillary Morano	Job Title	Information Technology
	Job Title II	Sr. Info. Support Special
	Base Annual Salary Amount	\$78,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,258
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40	

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Moore	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,296
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$146,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$7,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marron	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$134,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marron	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,150
	Total Contractual Post-Employment Benefit Amount	\$12,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nancy Tucker	Job Title	Other
	Job Title II	Comm/WEB/HCTV
	Base Annual Salary Amount	\$102,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$23,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Hartpence	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$81,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,820
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40	

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shunda Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resource Manager
	Base Annual Salary Amount	\$118,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shunda Williams	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,939
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$10,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental - Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$34,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Cooley	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Suzanne Cooley	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,150
	Total Contractual Post-Employment Benefit Amount	\$15,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	