

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,293.0	2,192.0	2,189.0
On Roll Regular Shared-Time	94.0	105.0	38.0
On Roll Special Ed Full-Time	399.0	369.0	418.0
On Roll Special Ed Shared-Time	58.0	65.0	27.0
On Roll Subtotal	2,844.0	2,731.0	2,672.0
In Private School Placements	19.0	21.5	19.0
Sent to Other Districts Regular	5.5	8.0	7.0
Sent to Other Districts Special Ed	11.5	9.0	8.5
Received	9.0	9.0	7.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	52,598,796	53,973,852	55,668,433
	Total Tuition	10-1300	193,457	0	47,782
	Transportation Fees from Individuals	10-1410	13,540	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	45,041	6,789	40,000
	Rents and Royalties	10-1910	40,899	28,000	28,000
	Sale of Property	10-1930	24,980	20,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	788,450	517,000	609,958
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	159,425	0	90,000
	Total Revenues from Local Sources		53,864,588	54,545,641	56,521,173
General Fund Revenues from State Sources	School Choice Aid	10-3116	279,918	247,860	254,952
	Categorical Transportation Aid	10-3121	326,420	326,420	326,420
	Extraordinary Aid	10-3131	450,315	71,750	0
	Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
	Equalization Aid	10-3176	3,185,863	3,053,948	2,822,774
	Categorical Security Aid	10-3177	48,383	48,383	48,383
	Other State Aids	10-3XXX	41,310	0	0
	Total Revenues from State Sources		6,172,615	5,588,767	5,292,935
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,943	23,666	23,362
	Total Revenues from Federal Sources		22,943	23,666	23,362
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,923,848	4,098,445	3,876,034
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,753,045	177,200	4,037,500
	Withdrawal from Maintenance Reserve	10-310	609,974	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	21,441	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	379,100	0	0
	Transfers from Other Funds	10-5200	199,589	0	0
	Adjustment for Prior Year Encumbrances		0	3,201,100	0
	Actual Revenues (Over)/Under Expenditures		-4,459,710	0	0
General Fund Revenues	Total Operating Budget		63,465,992	67,656,260	69,751,004

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	31,521	0	0
	Total Revenues from Local Sources	20-1XXX	31,521	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,475	61,757	52,493
	Title II	20-4451-4455	34,868	30,422	25,859
	Title III	20-4491-4494	18,056	11,918	10,130
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	544,109	548,970	466,625
	Total Revenues from Federal Sources		672,508	663,067	563,607
Special Revenue Fund Revenues	Total Grants and Entitlements		704,029	663,067	563,607
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,199,689	2,166,902	2,158,468
	Total Revenues from Local Sources		2,199,689	2,166,902	2,158,468
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	19	85
	Total Local Repayment of Debt		2,199,689	2,166,921	2,158,553
	Actual Revenues (Over)/Under Expenditures		18	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,199,707	2,166,921	2,158,553
All Fund Revenues	Total Revenues/Sources		66,369,728	70,486,248	72,473,164
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,369,728	70,486,248	72,473,164

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,804,511	17,626,157	18,043,823
	Special Education-Instruction	11-2XX-100-XXX	3,957,866	3,943,379	4,173,164
	Basic Skills/Remedial-Instruction	11-230-100-XXX	37,499	61,021	61,490
	Bilingual Education-Instruction	11-240-100-XXX	326,254	338,763	372,038
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	274,400	373,768	348,570
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,462,537	1,557,823	1,594,749
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,621,521	4,661,280	4,776,270
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,140	9,000	7,250
	Undistributed Expenditures-Health Services	11-000-213-XXX	486,518	623,323	663,616
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	146,816	182,390	186,026
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	323,370	702,039	699,535
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,910,814	1,959,176	2,156,768
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,521,682	1,608,466	1,606,279
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,268,477	1,350,059	1,373,368
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,022,224	1,119,974	1,120,722
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	88,717	147,236	132,540
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	776,256	1,111,779	955,688
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,242,502	1,434,108	1,291,109
	Undistributed Expenditures-Central Services	11-000-251-XXX	847,798	990,534	917,221
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	106,787	110,337	112,963
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,876,789	5,424,905	5,245,059
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,085,472	4,355,614	4,332,918
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,225,577	14,491,073	14,610,991
	Total Undistributed Expenditures			32,557,460	40,281,293
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	7,000
	Increase In Maintenance Reserve	10-606	614,161	37,460	0
	Increase In Current Expense Emergency Reserve	10-607	0	257	0
General Fund Current Expenses	Total General Current Expense		56,034,688	64,219,921	64,789,157

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	609,813	490,006	413,230
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,962,066	2,745,898	4,458,617
	Increase In Capital Reserve	10-604	3,700,000	200,435	0
	Interest Deposit to Capital Reserve	10-604	159,425	0	90,000
	Total Capital Outlay		7,431,304	3,436,339	4,961,847
General Fund Expenses and Transfers	General Fund Grand Total		63,465,992	67,656,260	69,751,004
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,521	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,475	61,757	52,493
	Title II	20-XXX-XXX-XXX	34,868	30,422	25,859
	Title III	20-XXX-XXX-XXX	18,056	11,918	10,130
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	544,109	548,970	466,625
	Total Federal Projects	20-XXX-XXX-XXX	672,508	663,067	563,607
Special Revenue Fund Expenses	Total Special Revenue Funds		704,029	663,067	563,607
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,199,707	2,166,921	2,158,553
	Total Debt Service Funds		2,199,707	2,166,921	2,158,553
All Fund Expenses	Total Expenditures/Appropriations		66,369,728	70,486,248	72,473,164
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,369,728	70,486,248	72,473,164

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	17,434,393	18,540,773	18,946,380	14,998,880
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,905,531	2,909,718	2,947,178	2,954,178
	Legal Reserve	8,022,293	7,974,479	3,876,034	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	593,000	213,900	192,716	192,716
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,613,842	1,671,475	1,289,103	1,289,103
	Repayment of Debt	122	104	85	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,639	\$18,106	\$20,026	\$20,801	\$21,073
Total Classroom Instruction	\$9,523	\$10,346	\$11,352	\$11,479	\$11,846
Classroom-Salaries and Benefits	\$9,004	\$9,814	\$10,727	\$10,810	\$11,179
Classroom-General Supplies and Textbooks	\$368	\$371	\$424	\$447	\$448
Classroom-Purchased Services	\$151	\$161	\$202	\$223	\$220
Total Support Services	\$3,092	\$3,322	\$3,777	\$3,967	\$4,071
Support Services-Salaries and Benefits	\$2,962	\$3,164	\$3,460	\$3,593	\$3,630
Total Administrative Costs	\$1,277	\$1,413	\$1,573	\$1,759	\$1,622
Administration Salaries and Benefits	\$1,124	\$1,220	\$1,325	\$1,457	\$1,367
Total Operations and Maintenance of Plant	\$1,816	\$2,073	\$2,206	\$2,424	\$2,366
Operations and Maintenance-Salaries and Benefits	\$1,006	\$1,100	\$1,188	\$1,271	\$1,299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$769	\$812	\$912	\$964	\$965
Total Equipment Costs	\$216	\$222	\$146	\$185	\$157
Legal Costs	\$37	\$56	\$73	\$76	\$76
Employee Benefits as a percentage of salaries*	34.39%	37.02%	42.96%	41.61%	41.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Security - Inter-Local Agreement with Raritan Township Police Department to provide School Resource Officer on campus and two Class III Officers	0
Purchasing	Purchasing - Participate in the Alliance for competitive Telecommunication Services (ACT)	0
	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset County, Educational Data Services and NJ State Contract purchasing groups	0
	Purchasing - Participate in the Hunterdon County cooperative rock salt bid	0
Staffing - Other	Nursing Services provided to Hunterdon County Polytech	0
Technology Services	Technology Services - Rental of computer room rack space	0
	Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group	0
Transportation Services, including Fuel	Transportation Services - Delaware Township School District students are transported as a shared service	0
	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
	Transportation Services - East Amwell Township School District students are transported as a shared service	0
	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC and Somerset County ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	4,619,053
	(D) Total School Levy	4,798,151
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	804,097,830
	(H) Estimated Equalized Valuation (as of 10/01/19)	873,056,655
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5744
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5967
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5291
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5496
East Amwell Twp	(A) General Fund School Levy	4,546,759
	(D) Total School Levy	4,723,053
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	671,990,093
	(H) Estimated Equalized Valuation (as of 10/01/19)	762,462,633
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6766
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7028
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5963
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6194
Flemington Boro	(A) General Fund School Levy	2,278,350
	(D) Total School Levy	2,368,247
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	461,954,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	463,248,456
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4932
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5127
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4918
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5112
Raritan Twp	(A) General Fund School Levy	25,038,952
	(D) Total School Levy	26,026,680
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,140,497,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,252,970,881
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6047

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6286
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5887
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6120
Readington Twp	(A) General Fund School Levy	18,686,341
	(D) Total School Levy	19,419,844
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,626,381,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,240,414,818
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7115
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7394
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5767
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5993

Employee Contract List for District

Name	Category	Measure
Carol Webb	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$161,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,551
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$19,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Webb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Holzi	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Denise Holzi	Total Allowances Amount	\$135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donald Thornton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Opertions
	Base Annual Salary Amount	\$134,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$23,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Preuninger	Job Title	Information Technology
	Job Title II	Prog/Analyst
	Base Annual Salary Amount	\$75,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 >40	

Employee Contract List for District

Name	Category	Measure
Gail Preuninger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Barry	Job Title	Other
	Job Title II	Transportation
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$705
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,550
	Total Contractual Post-Employment Benefit Amount	\$37,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gymlyn Corbin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,674
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,020
	Total Contractual Post-Employment Benefit Amount	\$30,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem if/40 with maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gymlyn Corbin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather A. Spitzer	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather A. Spitzer	Total Allowances Amount	\$1,437
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$3,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,100
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hillary Morano	Job Title	Information Technology
	Job Title II	Sr. Info Sup Spec
	Base Annual Salary Amount	\$76,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,998
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,630
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 max \$15,000	

Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Cangelosi-Hade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curric & Instruction
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,841
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,550
	Total Contractual Post-Employment Benefit Amount	\$10,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx - Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental - Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Saunders	Job Title	Information Technology
	Job Title II	Senior Programmer
	Base Annual Salary Amount	\$99,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,842
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Saunders	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marron	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Tech
	Base Annual Salary Amount	\$131,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marron	Total Allowances Amount	\$196
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,050
	Total Contractual Post-Employment Benefit Amount	\$58,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 to 3 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 to 3 days @ per deim 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nancy Tucker	Job Title	Other
	Job Title II	Comm/WEB/HCTV
	Base Annual Salary Amount	\$100,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$22,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid @ 1 for 3 days @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid @ 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Hartpence	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$79,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,767
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if>40	

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shunda Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$116,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shunda Williams	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,692
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,650
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,200
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Job Title	Other
	Job Title II	Transportation
	Base Annual Salary Amount	\$78,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Suzanne Cooley	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$175,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/19
End Date of Contract		06/30/20
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		23
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		2
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Cooley	Total Allowances Amount	\$1,764
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,050
	Total Contractual Post-Employment Benefit Amount	\$22,212
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if > 40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,200
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported