

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,375.0	2,293.0	2,240.0
On Roll Regular Shared-Time	95.0	94.0	108.0
On Roll Special Ed Full-Time	423.0	399.0	419.0
On Roll Special Ed Shared-Time	71.0	58.0	69.0
On Roll Subtotal	2,964.0	2,844.0	2,836.0
In Private School Placements	18.0	19.0	26.0
Sent to Other Districts Regular	5.0	5.5	7.0
Sent to Other Districts Special Ed	10.0	11.5	8.0
Received	11.0	9.0	0.0
In State Facilities		1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	51,567,449	52,598,796	53,973,852
Total Tuition	10-1300	128,470	0	0
Transportation Fees From Individuals	10-1410	12,340	9,000	6,789
Transportation Fees From Other LEAs	10-1420-1440	35,761	0	0
Rents And Royalties	10-1910	49,165	0	28,000
Sale Of Property	10-1930	71,924	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	695,831	380,000	517,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	7,100
Interest Earned On Capital Reserve Funds	10-1XXX	78,892	0	50,000
Subtotal - Revenues From Local Sources		52,639,832	53,007,796	54,602,741
Revenues from State Sources:				
School Choice Aid	10-3116	247,068	279,918	247,860
Categorical Transportation Aid	10-3121	308,410	326,420	326,420
Extraordinary Aid	10-3131	404,858	0	0
Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
Equalization Aid	10-3176	3,185,863	3,185,863	3,053,948
Categorical Security Aid	10-3177	48,383	48,383	48,383
PARCC Readiness Aid	10-3181	29,880	0	0
Per Pupil Growth Aid	10-3182	29,880	0	0
Professional Learning Community Aid	10-3183	29,810	0	0
Other State Aids	10-3XXX	33,590	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	4,529	0	0
Subtotal - Revenues From State Sources		6,162,677	5,680,990	5,517,017
Revenues from Federal Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Medicaid Reimbursement	10-4200	24,804	23,648	23,666
Subtotal - Revenues From Federal Sources		24,804	23,648	23,666
Budgeted Fund Balance - Operating Budget	10-303	3,986,862	3,923,848	4,098,445
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,318,459	1,220,800	4,906,000
Withdrawal From Maint. Reserve	10-310	110,669	415,574	0
Transfers From Other Funds	10-5200	171,773	0	0
Adjustment For Prior Year Encumbrances		0	2,600,543	0
Actual Revenues (Over)/Under Expenditures		-1,421,483	0	0
Total Operating Budget		63,993,593	66,873,199	69,147,869
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	35,674	0	0
Total Revenues From Local Sources	20-1XXX	35,674	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,790	0	0
Total Revenues From State Sources		2,790	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	73,063	66,475	56,504
Title II	20-4451-4455	36,584	34,868	29,638
Title III	20-4491-4494	14,773	18,056	15,347
Title IV	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	556,872	544,109	462,493
Other	20-4XXX	4,250	0	0
Total Revenues From Federal Sources		695,542	673,508	572,482
Total Grants And Entitlements		734,006	673,508	572,482

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,214,386	2,199,688	2,166,903
Total Revenues From Local Sources		2,214,386	2,199,688	2,166,903
Budgeted Fund Balance	40-303	0	19	103
Total Local Repayment Of Debt		2,214,386	2,199,707	2,167,006
Actual Revenues (Over)/Under Expenditures		214	0	0
Total Repayment Of Debt		2,214,600	2,199,707	2,167,006
Total Revenues/Sources		66,942,199	69,746,414	71,887,357
Total Revenues/Sources Net of Transfers		66,942,199	69,746,414	71,887,357

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,552,638	17,614,373	17,793,983
Special Education - Instruction	11-2XX-100-XXX	3,654,293	3,995,484	4,149,961
Basic Skills/Remedial - Instruction	11-230-100-XXX	98,629	92,025	62,200
Bilingual Education - Instruction	11-240-100-XXX	312,806	335,431	327,110
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	297,940	318,130	337,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,438,860	1,549,918	1,548,828
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,789,738	3,580,362	3,987,022
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	7,500	9,000
Undist. Expenditures - Health Services	11-000-213-XXX	445,439	628,761	610,873
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	164,509	179,042	182,638
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	419,949	414,458	629,510
Undist. Expenditures - Guidance	11-000-218-XXX	1,904,688	1,975,269	1,988,790
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,378,324	1,606,425	1,611,948
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,233,771	1,324,622	1,323,619
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,026,020	1,094,856	1,096,882
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	92,525	154,768	66,540
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	704,596	1,097,809	963,842
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,226,322	1,446,726	1,293,439
Undist. Expend. - Central Services	11-000-251-XXX	816,314	972,276	891,365
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	98,218	110,657	110,337
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,449,891	5,295,725	5,079,824
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,888,876	4,110,265	4,326,897
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,075,045	14,892,156	14,974,214
Total Undistributed Expenditures		30,714,225	38,891,677	39,146,740

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	0	7,100
Increase In Maintenance Reserve	10-606	144,990	2,500	0
Total General Current Expense		53,214,381	62,799,538	63,372,922
Capital Expenditures:				
Equipment	12-XXX-XXX-730	616,858	508,912	399,830
Facilities Acquisition And Const. Serv.	12-000-400-XXX	5,083,462	3,302,851	5,325,117
Increase In Capital Reserve	10-604	5,000,000	261,898	0
Interest Deposit To Capital Reserve	10-604	78,892	0	50,000
Total Capital Outlay		10,779,212	4,073,661	5,774,947
General Fund Grand Total		63,993,593	66,873,199	69,147,869
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	35,674	0	0
Other State Projects:				
Nonpublic Nursing Services	20-XXX-XXX-XXX	97	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2	0	0
Other	20-XXX-XXX-XXX	2,691	0	0
Total Other State Projects		2,790	0	0
Total State Projects	20-XXX-XXX-XXX	2,790	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	73,063	66,475	56,504
Title II	20-XXX-XXX-XXX	36,584	34,868	29,638
Title III	20-XXX-XXX-XXX	14,773	18,056	15,347
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	556,872	544,109	462,493
Other	20-XXX-XXX-XXX	4,250	0	0
Total Federal Projects	20-XXX-XXX-XXX	695,542	673,508	572,482

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		734,006	673,508	572,482
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,214,600	2,199,707	2,167,006
Total Debt Service Funds		2,214,600	2,199,707	2,167,006
Total Expenditures/Appropriations		66,942,199	69,746,414	71,887,357
Total Expenditures Net of Transfers		66,942,199	69,746,414	71,887,357

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,624,711	1,613,842	1,285,453	1,285,453
Unrestricted	Repayment of Debt	336	122	103	0
Restricted for General Operating Budget	Capital Reserve	14,673,960	17,434,393	16,803,880	11,947,880
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,871,210	2,905,531	2,492,457	2,499,557
Restricted for General Operating Budget	Legal Reserve	7,910,710	8,022,293	4,098,445	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	593,000	593,000	593,000	593,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,895	\$16,639	\$19,005	\$19,898	\$20,026
Total Classroom Instruction	\$9,055	\$9,523	\$10,811	\$11,107	\$11,352
Classroom-Salaries and Benefits	\$8,560	\$9,004	\$10,174	\$10,446	\$10,727
Classroom-General Supplies and Textbooks	\$357	\$368	\$432	\$454	\$424
Classroom-Purchased Services	\$138	\$151	\$206	\$207	\$202
Total Support Services	\$2,972	\$3,092	\$3,539	\$3,720	\$3,777
Support Services-Salaries and Benefits	\$2,875	\$2,962	\$3,391	\$3,492	\$3,460
Total Administrative Costs	\$1,281	\$1,277	\$1,515	\$1,713	\$1,573
Administration Salaries and Benefits	\$1,061	\$1,124	\$1,271	\$1,372	\$1,325
Total Operations and Maintenance of Plant	\$1,699	\$1,816	\$2,091	\$2,271	\$2,206
Operations and Maintenance-Salaries and Benefits	\$924	\$1,006	\$1,148	\$1,189	\$1,188
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$728	\$769	\$861	\$897	\$912
Total Equipment Costs	\$144	\$216	\$127	\$184	\$146
Legal Costs	\$74	\$37	\$65	\$103	\$73
Employee Benefits as a percentage of salaries*	33.32%	34.39%	43.73%	43.09%	42.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Nursing Services provided to Hunterdon County Polytech	0
Others	Security - Inter-Local Agreement with Raritan Township Police Department to provide School Resource Officer on campus	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
Transportation Services, including Fuel	Transportation Services - East Amwell Township School district students are transported as a shared service	0
Transportation Services, including Fuel	Transportation Services - Delaware Township School district students are transported as a shared service	0
Transportation Services, including Fuel	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC and Somerset County ESC	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ACT)	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
Purchasing	Purchasing - Use HCESC, ESC of NJ, Somerset County, Educational Data Services and NJ State Contract purchasing groups	0
Purchasing	Purchasing - Participate in the Hunterdon County cooperative rock salt bid	0
Technology Services	Technology Services - Rental of computer room rack space	0
Insurance Coverages and Benefits	Insurance - Purchase workers' compensation and automobile insurance from NJ School Insurance Group	0

ID=Delaware Twp

Category	Amount
(A) General Fund School Levy	4,127,904
(D) Total School Levy	4,293,628
(B) Estimated Net Taxable Valuation (as of 10/01/18)	797,557,330
(H) Estimated Equalized Valuation (as of 10/01/18)	858,419,255
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5176
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5383
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4809
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5002

ID=East Amwell Twp

Category	Amount
(A) General Fund School Levy	4,358,999
(D) Total School Levy	4,534,001
(B) Estimated Net Taxable Valuation (as of 10/01/18)	675,255,560
(H) Estimated Equalized Valuation (as of 10/01/18)	757,583,073
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6455
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6714
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5754
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5985

ID=Flemington Boro

Category	Amount
(A) General Fund School Levy	2,150,017
(D) Total School Levy	2,238,035
(B) Estimated Net Taxable Valuation (as of 10/01/18)	453,914,600
(H) Estimated Equalized Valuation (as of 10/01/18)	451,971,124
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4737
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4931
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4757
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4952

ID=Raritan Twp

Category	Amount
(A) General Fund School Levy	24,074,395
(D) Total School Levy	25,060,637
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,042,854,122
(H) Estimated Equalized Valuation (as of 10/01/18)	4,199,059,121
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5955
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6199
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5733
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5968

ID=Readington Twp

Category	Amount
(A) General Fund School Levy	18,523,350
(D) Total School Levy	19,277,722
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,605,464,598
(H) Estimated Equalized Valuation (as of 10/01/18)	3,189,395,779
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7109
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7399
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5808
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6044

Name=Carol Webb

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$157,847
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,874
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$1,700
Total Contractual Post-Employment Benefit Amount	\$14,764
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carol Webb

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donald Thornton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations
Base Annual Salary Amount	\$130,870
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$1,700
Total Contractual Post-Employment Benefit Amount	\$16,158
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Donald Thornton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health/Prescription Benefits Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Glenn Barry

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$530
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$534
District Contributions Above Teacher Contract for Retirement Plans	\$2,450
Total Contractual Post-Employment Benefit Amount	\$25,384
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Glenn Barry

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gymlyn Corbin

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$164,545
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,793
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,980
District Contributions Above Teacher Contract for Retirement Plans	\$1,950
Total Contractual Post-Employment Benefit Amount	\$20,316
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem if >40 with maximum \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gymlyn Corbin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather A. Spitzer

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$99,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,186
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$1,450
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Heather A. Spitzer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Moore

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,181
Total Bonuses Amount	\$43,655
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,706
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	paid at per diem, MAX \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 per diem
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeffrey Moore

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jillian Ritchie

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curric & Instr
Base Annual Salary Amount	\$153,085
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,531
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,706
District Contributions Above Teacher Contract for Retirement Plans	\$1,700
Total Contractual Post-Employment Benefit Amount	\$15,751
Contractual Post-Employment Benefit Description of Payout of Sick days	paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jillian Ritchie

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Saunders

Category	Measure
Job Title	Information Technology
Job Title II	Senior Programmer
Base Annual Salary Amount	\$99,612
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,170
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Saunders

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Marron

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Tech
Base Annual Salary Amount	\$128,198
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,565
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$1,950
Total Contractual Post-Employment Benefit Amount	\$11,032
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Marron

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Tucker

Category	Measure
Job Title	Other
Job Title II	Conn/WEB/HCTV
Base Annual Salary Amount	\$97,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,073
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nancy Tucker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Hartpence

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$77,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$44
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$534
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,284
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ronald Hartpence

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shunda Williams

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$113,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,996
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,450
Total Contractual Post-Employment Benefit Amount	\$9,731
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days at per diem 1/260 if>40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Shunda Williams

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,300
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health/Prescription & Dental Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Gouldey

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$75,768
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,560
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Gouldey

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Suzanne Cooley

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,472
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,091
District Contributions Above Teacher Contract for Retirement Plans	\$1,950
Total Contractual Post-Employment Benefit Amount	\$37,313
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if > 40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Suzanne Cooley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported