

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,121.0	2,055.0	2,047.0
On Roll Regular Shared-Time	79.0	95.0	55.0
On Roll Special Ed Full-Time	381.0	402.0	399.0
On Roll Special Ed Shared-Time	69.0	47.0	26.0
On Roll Subtotal	2,650.0	2,599.0	2,527.0
In Private School Placements	28.0	21.0	21.0
Sent to Other Districts Regular	4.0	5.0	8.5
Sent to Other Districts Special Ed	9.0	6.0	5.0
Received	9.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,668,433	56,781,802	57,917,438	
	Total Tuition	10-1300	214,387	50,592	81,009	
	Transportation Fees from Individuals	10-1410	1,520	0	0	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,206	10,000	10,000	
	Rents and Royalties	10-1910	28,800	28,000	28,800	
	Sale of Property	10-1930	23,160	20,000	25,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	449,099	444,820	251,904	
	Interest Earned on Maintenance Reserve	10-1XXX	0	7,000	7,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	177,201	90,000	90,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	4,250	0	0	
	Total Revenues from Local Sources			56,601,056	57,432,214	58,411,151
General Fund Revenues from State Sources	School Choice Aid	10-3116	254,952	260,712	253,333	
	Categorical Transportation Aid	10-3121	326,420	326,420	326,420	
	Extraordinary Aid	10-3131	859,727	0	0	
	Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406	
	Equalization Aid	10-3176	2,822,774	2,496,821	2,247,200	
	Categorical Security Aid	10-3177	48,383	48,383	48,383	
	Other State Aids	10-3XXX	36,830	0	0	
	Total Revenues from State Sources			6,189,492	4,972,742	4,715,742
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,803	27,307	31,901	
	Total Revenues from Federal Sources			36,803	27,307	31,901
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,876,034	3,820,000	4,008,726	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	3,326,469	5,187,500	4,225,000	
	Withdrawal from Maintenance Reserve	10-310	689,404	342,761	0	
	Transfers from Other Funds	10-5200	192,392	0	0	
	Adjustment for Prior Year Encumbrances		0	4,497,133	0	
	Actual Revenues (Over)/Under Expenditures			-5,230,795	0	0
General Fund Revenues	Total Operating Budget			65,680,855	76,279,657	71,392,520

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	509,642	0	0	
	Scholarship Fund Revenue	20-1770	48,922	0	0	
	Other Revenue from Local Sources	20-1XXX	22,692	0	0	
	Total Revenues from Local Sources	20-1XXX	581,256	0	0	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,150	0	0	
	Total Revenues from State Sources		2,150	0	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	62,007	55,740	47,379	
	Title II	20-4451-4455	30,453	28,789	24,471	
	Title III	20-4491-4494	20,401	13,182	11,205	
	Title IV	20-4471-4474	10,000	10,000	8,500	
	ARP-IDEA Basic	20-4419	0	115,032	0	
	IDEA Part B (Handicapped)	20-4420-4429	542,658	541,905	460,619	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	200,000	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0	
	ARP-ESSER	20-4540	0	456,570	0	
	CARES Act Education Stabilization Fund	20-4530	52,344	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	105,544	0	0	
	CRRSA Act-ESSER II	20-4534	0	203,152	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			823,407	1,819,370	552,174
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,375,960	1,819,370	552,174

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,158,468	2,152,199	0
	Other Miscellaneous	40-1XXX	85	0	0
	Miscellaneous	40-1XXX	85	0	0
	Total Revenues from Local Sources		2,158,553	2,152,199	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,158,553	2,152,200	0
Debt Service Fund Revenues	Total Repayment of Debt		2,158,553	2,152,200	0
All Fund Revenues	Total Revenues/Sources		69,215,368	80,251,227	71,944,694
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,215,368	80,251,227	71,944,694

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,750,551	18,257,947	18,451,159
	Special Education-Instruction	11-2XX-100-XXX	3,975,676	4,353,349	4,428,055
	Basic Skills/Remedial-Instruction	11-230-100-XXX	54,025	56,818	44,289
	Bilingual Education-Instruction	11-240-100-XXX	306,733	378,471	369,847
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	308,977	350,405	352,064
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,451,530	1,624,923	1,617,174
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,545,735	4,520,997	4,140,240
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,211	7,561	8,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	481,554	679,290	729,757
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	189,739	213,246	252,065
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	316,434	676,329	553,266
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,936,716	2,205,766	2,268,025
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,599,396	1,668,640	1,706,562
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,331,653	1,486,089	1,570,773
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	909,848	1,173,945	958,225
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,920	154,495	46,890
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	875,330	1,054,919	985,386
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,198,674	1,305,330	1,248,922
	Undistributed Expenditures-Central Services	11-000-251-XXX	911,706	1,042,714	990,042
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	87,298	114,424	67,162
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,254,366	6,333,078	5,836,723
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,120,005	4,206,250	4,290,444
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,781,054	14,946,439	15,382,115
		Total Undistributed Expenditures		34,622,639	41,789,512
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,000	7,000
	Increase In Maintenance Reserve	10-606	689,404	0	0
General Fund Current Expenses	Total General Current Expense		58,159,535	66,818,425	66,304,185

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	767,412	779,371	423,230
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,942,514	8,573,636	4,556,117
	Increase In Capital Reserve	10-604	3,638,605	0	0
	Interest Deposit to Capital Reserve	10-604	172,789	90,000	90,000
	Total Capital Outlay		7,521,320	9,443,007	5,069,347
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	18,225	18,988
	General Fund Grand Total		65,680,855	76,279,657	71,392,520
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,692	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	2,150	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,150	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	62,007	55,740	47,379
	Title II	20-XXX-XXX-XXX	30,453	28,789	24,471
	Title III	20-XXX-XXX-XXX	20,401	13,182	11,205
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	542,658	541,905	460,619
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	115,032	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	52,344	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	105,544	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	203,152	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	456,570	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	200,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	823,407	1,819,370	552,174

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,375,960	1,819,370	552,174
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,158,553	2,152,200	0
	Total Debt Service Funds		2,158,553	2,152,200	0
All Fund Expenses	Total Expenditures/Appropriations		69,215,368	80,251,227	71,944,694
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,215,368	80,251,227	71,944,694

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,730,710	2,064,454	2,064,454	2,064,454
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	20,145,426	20,630,351	15,532,851	11,397,851
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,909,718	2,909,718	2,573,957	2,580,957
	Legal Reserve	7,696,034	7,828,726	4,008,726	0
	Unemployment Fund	506,178	847,102	847,102	847,102
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	192,716	192,716	192,716	192,716
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	773,903	799,586	799,586	799,586
	Scholarship Fund	242,946	248,116	248,116	248,116
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,195	\$19,937	\$22,360	\$22,968	\$23,262
Total Classroom Instruction	\$10,993	\$11,298	\$12,492	\$12,590	\$13,025
Classroom-Salaries and Benefits	\$10,451	\$10,792	\$11,813	\$11,842	\$12,356
Classroom-General Supplies and Textbooks	\$379	\$339	\$432	\$496	\$414
Classroom-Purchased Services	\$163	\$167	\$248	\$252	\$255
Total Support Services	\$3,660	\$3,635	\$4,349	\$4,401	\$4,431
Support Services-Salaries and Benefits	\$3,395	\$3,382	\$3,823	\$3,859	\$3,974
Total Administrative Costs	\$1,425	\$1,532	\$1,733	\$1,813	\$1,731
Administration Salaries and Benefits	\$1,243	\$1,337	\$1,466	\$1,499	\$1,444
Total Operations and Maintenance of Plant	\$2,101	\$2,417	\$2,559	\$2,925	\$2,794
Operations and Maintenance-Salaries and Benefits	\$1,179	\$1,258	\$1,417	\$1,431	\$1,506
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$868	\$908	\$1,016	\$1,025	\$1,045
Total Equipment Costs	\$167	\$302	\$168	\$308	\$170
Legal Costs	\$49	\$36	\$71	\$82	\$67
Employee Benefits as a percentage of salaries*	38.48%	38.54%	41.02%	41.44%	41.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group	0
	Insurance - Participate in School Health Insurance Fund for Health and Rx coverage	0
Nursing Services	Nursing Services provided to Hunterdon County Polytech	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset County, Educational Data Services and NJ State Contract purchasing groups	0
	Purchasing - Participate in the Hunterdon County cooperative rock salt bid	0
Technology Services	Technology Services - Rental of computer room rack space	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
	Transportation Services - East Amwell Township School district students are transported as a shared service	0
	Transportation Services - Delaware Township School district students are transported as a shared service	0
	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunter County ESC and Somerset County ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	4,476,950
	(D) Total School Levy	4,476,950
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	806,509,730
	(H) Estimated Equalized Valuation (as of 03/10/22)	930,248,532
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5551
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5551
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4813
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4813
East Amwell Twp	(A) General Fund School Levy	4,332,584
	(D) Total School Levy	4,332,584
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	673,288,790
	(H) Estimated Equalized Valuation (as of 03/10/22)	788,799,559
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6435
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6435
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5493
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5493
Flemington Boro	(A) General Fund School Levy	2,370,706
	(D) Total School Levy	2,413,077
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	497,614,920
	(H) Estimated Equalized Valuation (as of 03/10/22)	451,843,503
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4764
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4849
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5247
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5341
Raritan Twp	(A) General Fund School Levy	26,461,057
	(D) Total School Levy	26,962,612
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	4,260,254,500
	(H) Estimated Equalized Valuation (as of 03/10/22)	4,554,604,026
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6211

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6329
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5810
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5920
Readington Twp	(A) General Fund School Levy	19,718,483
	(D) Total School Levy	19,969,552
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	3,311,429,363
	(H) Estimated Equalized Valuation (as of 03/10/22)	3,535,314,937
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5955
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6030
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5578
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5649

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Job Title	Information Technology
	Job Title II	Database Coordinator
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,701
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Webb	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$170,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Webb	Total Allowances Amount	\$1,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,250
	Total Contractual Post-Employment Benefit Amount	\$25,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Denise Holzli	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Holzli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Denise Holzli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Thornton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$145,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,250
	Total Contractual Post-Employment Benefit Amount	\$28,947
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40	

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Brandt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Edward Brandt	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$70,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Transporation
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$20,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Spitzer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Spitzer	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,000
	Total Contractual Post-Employment Benefit Amount	\$17,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,200
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hillary Morano	Job Title	Information Technology
	Job Title II	Sr. Info. Sup. Spec
	Base Annual Salary Amount	\$81,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,489
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40	



Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Cangelosi-Hade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$153,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,009
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,750
	Total Contractual Post-Employment Benefit Amount	\$12,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Bishop-Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,750
	Total Contractual Post-Employment Benefit Amount	\$5,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Bishop-Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynn Sheard	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lynn Sheard	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary Vasey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$77,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Vasey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,750
	Total Contractual Post-Employment Benefit Amount	\$9,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Vasey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Tucker	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$108,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,750
	Total Contractual Post-Employment Benefit Amount	\$21,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Kolody	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Strength Coach
	Base Annual Salary Amount	\$76,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Paul Kolody	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$84,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shunda Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resource Mger
	Base Annual Salary Amount	\$125,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shunda Williams	Total Allowances Amount	\$2,031
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,750
	Total Contractual Post-Employment Benefit Amount	\$10,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$84,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,750
	Total Contractual Post-Employment Benefit Amount	\$38,684
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Susan Gouldey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported