

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,055.0	1,987.0	1,991.0
On Roll Regular Shared-Time	95.0	90.0	36.0
On Roll Special Ed Full-Time	402.0	346.0	378.0
On Roll Special Ed Shared-Time	47.0	62.0	25.0
On Roll Subtotal	2,599.0	2,485.0	2,430.0
In Private School Placements	21.0	20.5	20.5
Sent to Other Districts Regular	5.0	4.0	6.0
Sent to Other Districts Special Ed	6.0	6.0	4.0
Received	6.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	56,781,802	57,917,438	58,959,952
	Total Tuition	10-1300	173,856	81,009	144,200
	Transportation Fees from Individuals	10-1410	11,640	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	59,906	10,000	10,000
	Rents and Royalties	10-1910	41,955	28,800	28,800
	Sale of Property	10-1930	97,805	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	247,301	251,904	666,424
	Interest Earned on Maintenance Reserve	10-1XXX	8,244	7,000	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	59,936	90,000	90,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,285	0	0
	Total Revenues from Local Sources		57,484,730	58,411,151	59,931,376
General Fund Revenues from State Sources	School Choice Aid	10-3116	260,712	253,333	248,269
	Categorical Transportation Aid	10-3121	326,420	326,420	326,420
	Extraordinary Aid	10-3131	937,991	0	0
	Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
	Equalization Aid	10-3176	2,496,821	2,247,200	2,153,659
	Categorical Security Aid	10-3177	48,383	48,383	48,383
	Other State Aids	10-3XXX	41,844	0	0
	Total Revenues from State Sources		5,952,577	4,715,742	4,617,137
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,844	31,901	26,159
	Total Revenues from Federal Sources		29,844	31,901	26,159
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,820,000	4,008,726	4,374,385
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	3,857,020	4,225,000	10,612,344
	Withdrawal from Maintenance Reserve	10-310	14,886	0	0
	Transfers from Other Funds	10-5200	190,884	0	0
	Adjustment for Prior Year Encumbrances		0	5,205,934	0
	Actual Revenues (Over)/Under Expenditures		-5,228,369	0	0
General Fund Revenues	Total Operating Budget		66,121,572	76,598,454	79,561,401

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	714,820	0	0
	Scholarship Fund Revenue	20-1770	56,746	0	0
	Other Revenue from Local Sources	20-1XXX	22,554	0	0
	Total Revenues from Local Sources	20-1XXX	794,120	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	78,288	0	0
	Total Revenues from State Sources		78,288	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,740	64,249	54,612
	Title II	20-4451-4455	28,789	34,012	28,910
	Title III	20-4491-4494	13,182	11,074	9,413
	Title IV	20-4471-4474	10,000	10,000	8,500
	ARP-IDEA Basic	20-4419	115,032	0	0
	IDEA Part B (Handicapped)	20-4420-4429	541,905	559,518	475,590
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	49,068	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	156,977	0	0
	CRRSA Act-ESSER II	20-4534	106,765	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,940	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,406	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	139,719	0	0
	Total Revenues from Federal Sources		1,292,523	678,853	577,025
Special Revenue Fund Revenues	Total Grants and Entitlements		2,142,121	678,853	577,025
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,152,199	0	0
	Total Revenues from Local Sources		2,152,199	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,152,199	0	0
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,152,200	0	0
All Fund Revenues	Total Revenues/Sources		70,415,893	77,277,307	80,138,426
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		70,415,893	77,277,307	80,138,426

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,224,868	18,447,298	18,259,723
	Special Education-Instruction	11-2XX-100-XXX	4,037,256	4,399,862	4,543,979
	Basic Skills/Remedial-Instruction	11-230-100-XXX	41,169	44,395	31,790
	Bilingual Education-Instruction	11-240-100-XXX	250,803	377,240	392,130
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	316,085	354,595	341,441
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,504,132	1,628,809	1,660,535
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,049,674	3,868,334	4,312,780
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,561	8,000	8,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	572,492	738,219	849,894
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	197,981	260,065	227,345
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	443,985	553,331	685,902
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,073,141	2,268,681	2,345,835
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,602,126	1,756,788	1,828,276
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,373,651	1,583,302	1,483,232
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	917,141	970,224	1,067,757
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,244	47,955	19,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	809,046	1,086,199	823,939
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,124,259	1,319,922	1,330,805
	Undistributed Expenditures-Central Services	11-000-251-XXX	889,375	1,061,904	1,082,893
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,023	111,162	70,282
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,715,716	6,495,863	6,615,171
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,476,585	4,293,759	4,489,769
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,286,439	15,096,828	15,481,751
	Total Undistributed Expenditures		35,659,439	41,520,536	42,723,331
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	8,244	7,000	7,000
	Increase In Maintenance Reserve	10-606	14,886	0	0
General Fund Current Expenses	Total General Current Expense		59,056,882	66,779,735	67,959,929

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	819,901	512,384	567,160
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,373,620	9,197,347	5,117,211
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	5,806,250
	Increase In Capital Reserve	10-604	3,811,233	0	0
	Interest Deposit to Capital Reserve	10-604	59,936	90,000	90,000
	Total Capital Outlay		7,064,690	9,799,731	11,580,621
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	18,988	20,851
	General Fund Grand Total		66,121,572	76,598,454	79,561,401
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,554	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	78,288	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	78,288	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,740	64,249	54,612
	Title II	20-XXX-XXX-XXX	28,789	34,012	28,910
	Title III	20-XXX-XXX-XXX	13,182	11,074	9,413
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	541,905	559,518	475,590
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	115,032	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	106,765	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,940	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,406	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	139,719	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	156,977	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	49,068	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,292,523	678,853	577,025
Special Revenue Fund Expenses	Total Special Revenue Funds		2,142,121	678,853	577,025

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,152,200	0	0
	Total Debt Service Funds		2,152,200	0	0
All Fund Expenses	Total Expenditures/Appropriations		70,415,893	77,277,307	80,138,426
Expenses Net of Transfers	Total Expenditures Net of Transfers		70,415,893	77,277,307	80,138,426

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,064,454	2,215,596	1,427,850	1,427,850
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	20,630,351	20,644,500	17,297,246	6,774,902
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,909,718	2,909,718	2,916,718	2,923,718
	Legal Reserve	7,828,726	8,383,111	4,374,385	0
	Unemployment Fund	847,102	849,387	849,387	849,387
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	192,716	192,716	192,716	192,716
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	799,586	812,221	812,221	812,221
	Scholarship Fund	248,116	258,291	258,291	258,291
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,937	\$21,055	\$23,262	\$24,311	\$24,653
Total Classroom Instruction	\$11,298	\$11,809	\$13,025	\$13,336	\$13,466
Classroom-Salaries and Benefits	\$10,792	\$11,281	\$12,356	\$12,633	\$12,812
Classroom-General Supplies and Textbooks	\$339	\$327	\$414	\$426	\$382
Classroom-Purchased Services	\$167	\$202	\$255	\$277	\$272
Total Support Services	\$3,635	\$3,897	\$4,431	\$4,598	\$4,794
Support Services-Salaries and Benefits	\$3,382	\$3,542	\$3,974	\$4,122	\$4,213
Total Administrative Costs	\$1,532	\$1,528	\$1,731	\$1,914	\$1,843
Administration Salaries and Benefits	\$1,337	\$1,313	\$1,444	\$1,571	\$1,601
Total Operations and Maintenance of Plant	\$2,417	\$2,672	\$2,794	\$3,147	\$3,224
Operations and Maintenance-Salaries and Benefits	\$1,258	\$1,354	\$1,506	\$1,546	\$1,578
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$908	\$954	\$1,045	\$1,080	\$1,100
Total Equipment Costs	\$302	\$329	\$170	\$213	\$236
Legal Costs	\$36	\$56	\$67	\$82	\$33
Employee Benefits as a percentage of salaries*	38.54%	39.02%	41.98%	40.99%	41.88%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group	0
	Insurance - Participate in School Health Insurance Fund for Health and Rx coverage	0
Nursing Services	Nursing Services provided to Hunterdon County Polytech	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ATC)	0
	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset County ESC, Educational Data Services and NJ State Contract purchasing groups	0
	Purchasing - Participate in the Hunterdon County cooperative rock salt bid	0
Technology Services	Technology Services - Rental of computer room rack space	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington Raritan Regional School District	0
	Transportation Services - East Amwell Township School Districts students are transportated as a shared service	0
	Transportation Services - Delaware Township School Districts students are transportated as a shared service	0
	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC or Somerset County ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	4,634,743
	(D) Total School Levy	4,634,743
	(B) Estimated Net Taxable Valuation (as of 01/03/23)	812,438,230
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,027,924,713
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5705
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5705
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4509
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4509
East Amwell Twp	(A) General Fund School Levy	3,902,605
	(D) Total School Levy	3,902,605
	(B) Estimated Net Taxable Valuation (as of 01/03/23)	675,141,773
	(H) Estimated Equalized Valuation (as of 10/01/22)	858,664,409
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5780
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5780
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4545
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4545
Flemington Boro	(A) General Fund School Levy	2,435,601
	(D) Total School Levy	2,435,601
	(B) Estimated Net Taxable Valuation (as of 01/03/23)	531,054,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	495,928,762
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4586
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4586
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4911
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4911
Raritan Twp	(A) General Fund School Levy	27,203,607
	(D) Total School Levy	27,203,607
	(B) Estimated Net Taxable Valuation (as of 01/03/23)	4,289,215,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,153,325,874
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6342

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6342
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5279
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5279
Readington Twp	(A) General Fund School Levy	20,120,246
	(D) Total School Levy	20,120,246
	(B) Estimated Net Taxable Valuation (as of 01/03/23)	3,289,652,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,756,079,005
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6116
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6116
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5357
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5357

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Job Title	Information Technology
	Job Title II	Database Coordinator
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Webb	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$176,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Webb	Total Allowances Amount	\$2,669
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,350
	Total Contractual Post-Employment Benefit Amount	\$25,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Holzli	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Holzli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,556
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Holzli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Thornton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$151,007
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,350
	Total Contractual Post-Employment Benefit Amount	\$31,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40 (\$15,000 Cap)

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Brandt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Edward Brandt	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,459
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,850
	Total Contractual Post-Employment Benefit Amount	\$70,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Transportation
	Base Annual Salary Amount	\$157,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,100
	Total Contractual Post-Employment Benefit Amount	\$22,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Spitzer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Spitzer	Total Allowances Amount	\$2,385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,350
	Total Contractual Post-Employment Benefit Amount	\$10,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hillary Morano	Job Title	Information Technology
	Job Title II	Sr. Info. Sup. Spec
	Base Annual Salary Amount	\$83,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,546
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,387
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Cangelosi-Hade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$160,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,100
	Total Contractual Post-Employment Benefit Amount	\$13,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,600
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Bishop-Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,185
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,850
	Total Contractual Post-Employment Benefit Amount	\$7,919
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Bishop-Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Vasey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$86,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Vasey	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,850
	Total Contractual Post-Employment Benefit Amount	\$12,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Tucker	Job Title	Other
	Job Title II	Communicatons Officer
	Base Annual Salary Amount	\$110,534
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,850
	Total Contractual Post-Employment Benefit Amount	\$24,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Hartpence	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$87,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shunda Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mger
	Base Annual Salary Amount	\$127,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shunda Williams	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,961
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,350
	Total Contractual Post-Employment Benefit Amount	\$8,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$103,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$75
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,850
	Total Contractual Post-Employment Benefit Amount	\$51,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported