

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,987.0	1,898.0	1,892.0
On Roll Regular Shared-Time	90.0	81.0	42.0
On Roll Special Ed Full-Time	346.0	359.0	360.0
On Roll Special Ed Shared-Time	62.0	41.0	69.0
On Roll Subtotal	2,485.0	2,379.0	2,363.0
In Private School Placements	20.5	17.0	16.0
Sent to Other Districts Regular	4.0	4.0	4.0
Sent to Other Districts Special Ed	6.0	6.5	2.0
Received	7.0	8.0	3.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	57,917,438	58,959,952	59,991,751
	Total Tuition	10-1300	185,721	144,200	185,358
	Transportation Fees from Individuals	10-1410	9,900	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	41,731	10,000	10,000
	Rents and Royalties	10-1910	33,250	28,800	28,800
	Sale of Property	10-1930	0	25,000	32,000
	Unrestricted Miscellaneous Revenues	10-1XXX	733,859	666,424	930,790
	Interest Earned on Maintenance Reserve	10-1XXX	0	7,000	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	339,378	90,000	90,000
	Other Restricted Miscellaneous Revenues	10-1XXX	15,811	0	0
	Total Revenues from Local Sources			59,277,088	59,931,376
General Fund Revenues from State Sources	School Choice Aid	10-3116	253,333	248,269	199,373
	Categorical Transportation Aid	10-3121	326,420	326,420	326,420
	Extraordinary Aid	10-3131	823,490	0	0
	Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,858,075
	Equalization Aid	10-3176	2,247,200	2,153,659	2,153,659
	Categorical Security Aid	10-3177	48,383	48,383	48,383
	Other State Aids	10-3XXX	97,305	0	0
	Total Revenues from State Sources			5,636,537	4,617,137
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,084	26,159	38,921
	Other Federal Grant Revenue-Passed Through State	10-42XX	392,938	0	0
	Total Revenues from Federal Sources			434,022	26,159
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,008,726	4,374,385	3,974,385
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	10,612,344	7,628,191
	Transfers from Other Funds	10-5200	236,247	0	0
	Adjustment for Prior Year Encumbrances		0	4,839,381	0
	Actual Revenues (Over)/Under Expenditures			872,107	0
General Fund Revenues	Total Operating Budget		70,464,727	84,400,782	77,503,106

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	818,832	0	0
	Scholarship Fund Revenue	20-1770	52,408	0	0
	Other Revenue from Local Sources	20-1XXX	30,855	0	0
	Total Revenues from Local Sources	20-1XXX	902,095	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	71,232	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		77,892	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,249	71,740	60,979
	Title II	20-4451-4455	34,012	32,741	27,830
	Title III	20-4491-4494	19,845	28,441	24,175
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	559,518	584,532	496,852
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	49,112	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,180	0	0
	ARP-ESSER	20-4540	197,931	0	0
	CRRSA Act-ESSER II	20-4534	96,387	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,060	0	0
	CRRSA Act-Mental Health Grant	20-4536	20,595	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,159	0	0
	Total Revenues from Federal Sources		1,122,048	727,454	618,336
Special Revenue Fund Revenues	Total Grants and Entitlements		2,037,888	727,454	618,336
All Fund Revenues	Total Revenues/Sources		72,502,615	85,128,236	78,121,442
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,502,615	85,128,236	78,121,442

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,566,767	18,305,397	18,235,758
	Special Education-Instruction	11-2XX-100-XXX	4,078,772	4,548,359	4,569,055
	Basic Skills/Remedial-Instruction	11-230-100-XXX	29,468	31,790	1,200
	Bilingual Education-Instruction	11-240-100-XXX	320,628	399,925	428,535
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	334,486	356,720	349,989
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,598,159	1,670,565	1,700,673
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,050,993	4,150,869	4,139,737
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,976	8,575	8,850
	Undistributed Expenditures-Health Services	11-000-213-XXX	632,885	986,094	903,369
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	222,269	227,345	231,187
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	498,117	686,075	612,877
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,165,603	2,348,505	2,358,162
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,747,171	1,842,997	1,877,731
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,418,116	1,377,381	1,483,472
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	951,237	1,068,636	1,088,690
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,147	20,016	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	867,173	915,494	990,750
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,205,598	1,358,344	1,206,346
	Undistributed Expenditures-Central Services	11-000-251-XXX	976,703	1,126,393	1,106,168
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	62,526	85,498	72,280
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,788,603	6,719,285	6,842,439
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,565,116	4,494,896	4,543,355
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,278,956	15,438,619	16,214,275
	Total Undistributed Expenditures			36,451,189	42,855,022
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,000	7,000
	Increase In Maintenance Reserve	10-606	46,675	0	0
General Fund Current Expenses	Total General Current Expense		60,426,144	68,174,778	68,983,898

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	284,914	858,093	489,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,217,695	15,257,060	311,117
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	7,628,191
	Increase In Capital Reserve	10-604	5,196,596	0	0
	Interest Deposit to Capital Reserve	10-604	339,378	90,000	90,000
	Total Capital Outlay		10,038,583	16,205,153	8,519,208
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	20,851	0
	General Fund Grand Total		70,464,727	84,400,782	77,503,106
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	30,855	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	71,232	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	77,892	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,249	71,740	60,979
	Title II	20-XXX-XXX-XXX	34,012	32,741	27,830
	Title III	20-XXX-XXX-XXX	19,845	28,441	24,175
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	559,518	584,532	496,852
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	96,387	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,060	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,595	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	197,931	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	49,112	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,180	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,159	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,122,048	727,454	618,336
Special Revenue Fund Expenses	Total Special Revenue Funds		2,037,888	727,454	618,336

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		72,502,615	85,128,236	78,121,442
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,502,615	85,128,236	78,121,442

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,215,596	2,218,437	1,591,228	1,591,228
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	20,644,500	21,641,821	11,746,686	4,208,495
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,909,718	2,909,718	2,916,718	2,923,718
	Legal Reserve	8,383,111	8,348,770	3,974,385	0
	Unemployment Fund	849,387	951,935	951,935	951,935
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	192,716	192,716	192,716	192,716
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	812,221	874,839	874,839	874,839
	Scholarship Fund	258,291	259,820	259,820	259,820
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,055	\$21,535	\$24,653	\$25,681	\$26,121
Total Classroom Instruction	\$11,809	\$11,946	\$13,466	\$13,949	\$14,146
Classroom-Salaries and Benefits	\$11,281	\$11,373	\$12,812	\$13,253	\$13,431
Classroom-General Supplies and Textbooks	\$327	\$352	\$382	\$393	\$422
Classroom-Purchased Services	\$202	\$221	\$272	\$304	\$293
Total Support Services	\$3,897	\$4,088	\$4,794	\$4,960	\$5,060
Support Services-Salaries and Benefits	\$3,542	\$3,704	\$4,213	\$4,295	\$4,425
Total Administrative Costs	\$1,528	\$1,628	\$1,843	\$2,005	\$1,979
Administration Salaries and Benefits	\$1,313	\$1,385	\$1,601	\$1,731	\$1,729
Total Operations and Maintenance of Plant	\$2,672	\$2,691	\$3,224	\$3,381	\$3,481
Operations and Maintenance-Salaries and Benefits	\$1,354	\$1,350	\$1,578	\$1,634	\$1,699
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$954	\$1,000	\$1,100	\$1,153	\$1,183
Total Equipment Costs	\$329	\$114	\$236	\$370	\$212
Legal Costs	\$56	\$65	\$33	\$32	\$33
Employee Benefits as a percentage of salaries*	39.02%	38.07%	41.88%	41.69%	43.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Participate in School Health Insurance Fund for Health and Rx coverage	0
	Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group	0
Nursing Services	Nursing Services provided to Hunterdon County Polytech	0
Purchasing	Purchasing - Participate in Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset ESC, Educational Data Services and NJ State Contract purchasing groups	0
	Purchasing - Participate in Hunterdon County cooperative rock salt bid	0
	Purchasing - Participate in Alliance for Competitive Telecommunication Services (ATC)	0
Technology Services	Technology Services - Rental of computer room rack space	0
Transportation Services, including Fuel	Transportation Services-Joint transportation system operated with Flemington Raritan Regional School District	0
	Transportation Services - East Amwell Township School District students are transported as a shared service	0
	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon ESC or Somerset	0
	Transportation Services - Delaware Township School District students are transported as a shared service	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	4,736,775
	(D) Total School Levy	4,736,775
	(B) Estimated Net Taxable Valuation (as of 02/16/24)	814,722,400
	(H) Estimated Equalized Valuation (as of 02/29/24)	1,091,507,234
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5814
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5814
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4340
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4340
East Amwell Twp	(A) General Fund School Levy	3,732,684
	(D) Total School Levy	3,732,684
	(B) Estimated Net Taxable Valuation (as of 02/16/24)	675,327,900
	(H) Estimated Equalized Valuation (as of 02/29/24)	930,056,015
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5527
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5527
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4013
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4013
Flemington Boro	(A) General Fund School Levy	2,452,116
	(D) Total School Levy	2,452,116
	(B) Estimated Net Taxable Valuation (as of 02/16/24)	579,395,700
	(H) Estimated Equalized Valuation (as of 02/29/24)	531,454,564
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4232
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4232
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4614
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4614
Raritan Twp	(A) General Fund School Levy	28,478,147
	(D) Total School Levy	28,478,147
	(B) Estimated Net Taxable Valuation (as of 02/16/24)	4,299,538,200
	(H) Estimated Equalized Valuation (as of 02/29/24)	5,699,953,621
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6624

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6624
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4996
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4996
Readington Twp	(A) General Fund School Levy	20,022,826
	(D) Total School Levy	20,022,826
	(B) Estimated Net Taxable Valuation (as of 02/16/24)	3,337,261,100
	(H) Estimated Equalized Valuation (as of 02/29/24)	4,011,958,660
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6000
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6000
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4991
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4991

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Job Title	Information Technology
	Job Title II	Database Coordinator
	Base Annual Salary Amount	\$90,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$5,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Webb	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$179,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Carol Webb	Total Allowances Amount	\$3,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,450
	Total Contractual Post-Employment Benefit Amount	\$28,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donald Thornton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$154,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,450
	Total Contractual Post-Employment Benefit Amount	\$36,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Brandt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,274
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
Total Contractual Post-Employment Benefit Amount	\$79,678	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40	

Employee Contract List for District

Name	Category	Measure
Edward Brandt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Heather Spitzer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Heather Spitzer	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,645
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,500
	Total Contractual Post-Employment Benefit Amount	\$26,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Job Title	Information Technology
	Job Title II	Sr Info Sup Spec
	Base Annual Salary Amount	\$87,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,450
	Total Contractual Post-Employment Benefit Amount	\$21,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Total Allowances Amount	\$7,834
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Cangelosi-Hade	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jessica Cangelosi-Hade	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,200
	Total Contractual Post-Employment Benefit Amount	\$18,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/Rx Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Dental Waiver

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marianne Stokes	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/16/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
Total Contractual Post-Employment Benefit Amount	\$5,492	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40	

Employee Contract List for District

Name	Category	Measure
Marianne Stokes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mary Vasey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$93,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Mary Vasey	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,950
	Total Contractual Post-Employment Benefit Amount	\$13,936
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transporation
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$70,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported